

To: Kresge Parliament
 From: Pam Ackerman, Kresge College Programs Coordinator
 Date: Oct. 4, 2018
 RE: Proposed 2018-2019 Kresge Student Programs Budget

As Kresge CPC, I am the fiscal manager of the Kresge Student Programs budget, as well as the Supervisor of the Kresge Programs Office – the coordinating unit for college student programs (Orientation, College Nights, activities, events, student government & commencement) and other services such as our Photo Co-op and Music Co-op.

The fiscal year begins July 1, 2018 and ends June 30, 2019. The programs and financial support needs listed below are being requested. Therefore, I am submitting the budget below based on the 2017-2018 fiscal period.

Parliament starting budget: \$45,181.00

2017-2018 College Programs Office Budget Request

Purpose	Request	Change from last Year	
Orientation	\$8,000.	-----	KRORNT
Commencement 2018	\$14,000.	-----	KRGRAD
Program Student Staff expense	\$5000.	+500.	KRPAWS
Quarterly Funding for Programs	\$9,000. (\$3,000.)	-----	LIPA10
Supplemental	\$531.	- 62.	
Parliament Development	\$400.	-----	Need LIPA
PRIDE Day	\$3,000.	-----	Need LIPA
Parliament Budget	\$5250. (\$1,750.)		Assigned LIPA's

Total Parliament Budget (beginning) \$45,181.

Total Programs Office request of Parliament budget \$39,931.

Total Parliament funds remaining (if budget proposal accepted)
 \$5,250.

(Quarterly funds, if evenly divided by 3 = \$1750.)

Carry Forward Account - starting balance for '18 -'19 = \$51,218.54

Any remaining student fee money through the years is rolled over into a carry forward account that is managed by the Senior Director, Mike Yamauchi-Gleason. Parliament may request use of these funds by submitting a request letter to the SD. (Requests require a description of the use of the money and how it will benefit the entire Kresge College Community.) SD approval is required.

Program Student Staff Expense	\$5000.	+500.	KRPAWS
Family Day – Feb 9 th	\$700.	-----	KFDY
OPERS Recreation Scholarship	\$150.	-----	KRCAO