

To: Kresge Parliament  
 From: Pam Ackerman, Kresge College Programs Coordinator  
 Date: October 3, 2013  
 RE: Proposed 2013-2014 Kresge Student Programs Budget

As Kresge CPC, I am the fiscal manager of the Kresge Student Programs budget, as well as the Supervisor of the Kresge Programs Office – the coordinating unit for college student programs (Orientation, College Nights, activities, events, student government & commencement) and other services such as our Photo Co-op and Music Co-op.

The fiscal year begins July 1, 2013 and ends June 30, 2014. The programs and financial support needs listed below are being requested. Therefore, I am submitting the budget below based on the 2012-2013 fiscal period.

Parliament starting budget: \$42,160.00

**2013-2014 College Programs Office Budget Request**

Purpose	Request	Change from last Year	
Orientation	\$8,000.	-----	KRORNT
Commencement 2014	\$12,000.	-1000	KRGRAD
Program Student Staff expense	\$2,500.	-1000	LIPA10
+ Program Staff supplement	-----	-1500	KRCAO
Quarterly Funding for Programs	\$9,000. (\$3,000.)	+1500	LIPA10
Supplemental	\$2,760.	+270	LIPA10
College Nights - Parl. support	-----	-----	LIPA 10
Parliament Development	\$400.	-----	Need LIPA
PRIDE Day	\$3,000.	-----	Need LIPA
Parliament Budget	\$4,500.	+300	Need LIPA's

Total Parliament Budget (beginning) \$42,160.

Total Programs Office request of Parliament budget \$37,660.

Total Parliament funds remaining (if budget proposal accepted)

\$4,500.

(Quarterly funds, if evenly divided by 3 = \$1500.)

Carry Forward Account - starting balance for '13 -'14 = \$49,583.58

Any remaining student fee money through the years is rolled over into a carry forward account that is managed by the CAO, Mike Yamauchi-Gleason. Parliament may request use of these funds by submitting a request letter to the CAO. (Requests require a description of the use of the money and how it will benefit the entire Kresge College Community.) CAO approval is required.

Program Student Staff Expense	\$2,500.	+2,500.	KRPAWS
Family Day – Feb 8 <sup>th</sup>	\$700.	- 50.	KFDY
OPERS Recreation Scholarship	\$100.	-----	KRCAO
Service Call/Res. Life color printer	\$95.	+ 95.	KRCAO
Commencement 2013	\$300.	+ 300.	KRGRAD