

To: Kresge Parliament
 From: Pam Ackerman, Kresge College Programs Coordinator
 Date: October 4, 2012
 RE: Proposed 2012-2013 Kresge Student Programs Budget

As Kresge CPC, I am the fiscal manager of the Kresge Student Programs budget, as well as the Supervisor of the Kresge Programs Office – the coordinating unit for college student programs (Orientation, College Nights, activities, events, student government & commencement) and other services such as our Photo Co-op and Music Co-op.

The fiscal year begins July 1, 2012 and ends June 30, 2013. The programs and financial support needs listed below are being requested. Therefore, I am submitting the budget below based on the 2011-2012 fiscal period.

Parliament starting budget: \$42,090.00

2012-2013 College Programs Office Budget Request

Purpose	Request	Change from last Year	
Orientation	\$8,000.	-----	KRORNT
Commencement 2013	\$13,000.	+1000.	KRGRAD
Program Student Staff expense	\$3,500.	-----	LIPA10
(+ Program Staff expense	\$1,500.	M.Y.G. budget support)	
Quarterly Funding for Programs	\$7,500. (\$2,500.)	+663.	LIPA10
Supplemental	\$2,490.	+767.	LIPA10
College Nights - Parl. support	-----	- 2000.	LIPA 10
Parliament Development	\$400.	-----	Need LIPA
PRIDE Day	\$3,000.	-----	Need LIPA
Parliament Budget	\$4,200.00	+300	Need LIPA's

Total Parliament Budget (beginning) \$42,090.00

Total Programs Office request of Parliament budget \$37,890.00

Total Parliament funds remaining (if budget proposal accepted)
 \$4,200.00
 (Quarterly funds, if evenly divided by 3 = \$1400.00)

Carry Forward Account - starting balance for '12 -'13 = \$32,272.70

Any remaining student fee money at the end of the academic year is rolled over into a carry forward account that is managed by the CAO, Mike Yamauchi-Gleason. Parliament may request use of these funds by submitting a request letter to the CAO. (Requests require a description of the use of the money and how it will benefit the entire Kresge College Community.) CAO approval is required.

Family Day – Feb 9 th	\$750.	+50	KFDY
OPERS Recreation Scholarship	\$100.	-----	KRCAO